

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPEP-CA**

15-may-19

**IXTAPA**

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De 01/01/2019 Al 31/03/2019

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>135,138,605.29</b>	<b>1,033,806.79</b>	<b>136,172,412.08</b>	<b>8,157,377.01</b>	<b>8,157,377.01</b>	<b>106,876,163.80</b>
<b>GASTO NO ETIQUETADO</b>	<b>29,505,058.27</b>	<b>8,432.39</b>	<b>29,513,490.66</b>	<b>4,727,516.71</b>	<b>4,727,516.71</b>	<b>5,905,937.30</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>25,819,558.27</b>	<b>8,432.39</b>	<b>25,827,990.66</b>	<b>3,908,516.71</b>	<b>3,908,516.71</b>	<b>5,905,937.30</b>
01-01 AYUNTAMIENTO	1,949,000.00	0.00	1,949,000.00	342,000.00	342,000.00	86,000.00
01-02 PRESIDENCIA MUNICIPAL	8,975,911.62	8,432.39	8,984,344.01	2,163,095.21	2,163,095.21	4,889,248.80
01-03 SECRETARIA DEL AYUNTAMIENTO	758,000.00	0.00	758,000.00	156,000.00	156,000.00	56,000.00
01-04 TESORERIA	1,823,935.00	0.00	1,823,935.00	321,821.50	321,821.50	600,688.50
01-05 OFICIALIA MAYOR	774,000.00	0.00	774,000.00	144,000.00	144,000.00	126,000.00
01-06 JUZGADO MUNICIPAL	228,000.00	0.00	228,000.00	48,000.00	48,000.00	12,000.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	398,800.00	0.00	398,800.00	86,400.00	86,400.00	10,000.00
01-08 DIF MUNICIPAL	1,680,000.00	0.00	1,680,000.00	415,000.00	415,000.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	9,231,911.65	0.00	9,231,911.65	232,200.00	232,200.00	126,000.00
01-10 OTROS	0.00	0.00	0.00	0.00	0.00	0.00
<b>02 SERVICIOS PUBLICOS</b>	<b>3,685,500.00</b>	<b>0.00</b>	<b>3,685,500.00</b>	<b>819,000.00</b>	<b>819,000.00</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	612,900.00	0.00	612,900.00	136,200.00	136,200.00	0.00
02-02 LIMPIA	1,217,700.00	0.00	1,217,700.00	270,600.00	270,600.00	0.00
02-03 MERCADO	32,400.00	0.00	32,400.00	7,200.00	7,200.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	64,800.00	0.00	64,800.00	14,400.00	14,400.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	135,000.00	0.00	135,000.00	30,000.00	30,000.00	0.00
02-08 CALLES, PARQUES Y JARDINES	116,100.00	0.00	116,100.00	25,800.00	25,800.00	0.00
02-09 ASISTENCIA A LA SALUD	364,500.00	0.00	364,500.00	81,000.00	81,000.00	0.00
02-10 ASISTENCIA A LA EDUCACION	337,500.00	0.00	337,500.00	75,000.00	75,000.00	0.00
02-11 ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	135,000.00	0.00	135,000.00	30,000.00	30,000.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	394,200.00	0.00	394,200.00	87,600.00	87,600.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	275,400.00	0.00	275,400.00	61,200.00	61,200.00	0.00



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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
ING. JESSICA PINTO DE LEON

TESORERO

\_\_\_\_\_  
ING. JUAN CARLOS TIPA MARTINEZ

DIRECTOR DE OBRAS PUBLICAS

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HURY ELSY PEREZ HERNANDEZ

SINDICO