

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPED-CA**

12-sep-17

**IXTAPA**

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De 01/01/2017 Al 31/03/2017

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>113,961,873.23</b>	<b>7,370,126.78</b>	<b>121,332,000.01</b>	<b>10,199,185.38</b>	<b>10,199,185.38</b>	<b>81,970,722.79</b>
<b>GASTO NO ETIQUETADO</b>	<b>23,628,531.20</b>	<b>532,479.24</b>	<b>24,161,010.44</b>	<b>3,602,278.49</b>	<b>3,602,278.49</b>	<b>4,151,350.71</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>19,813,431.20</b>	<b>532,479.24</b>	<b>20,345,910.44</b>	<b>2,999,078.49</b>	<b>2,999,078.49</b>	<b>4,151,350.71</b>
01-01 AYUNTAMIENTO	1,949,000.00	0.00	1,949,000.00	414,000.00	414,000.00	86,000.00
01-02 PRESIDENCIA MUNICIPAL	5,902,063.96	532,479.24	6,434,543.20	815,301.98	815,301.98	2,990,841.22
01-03 SECRETARIA DEL AYUNTAMIENTO	776,900.00	0.00	776,900.00	129,000.00	129,000.00	56,000.00
01-04 TESORERIA	2,520,436.00	0.00	2,520,436.00	694,326.51	694,326.51	769,509.49
01-05 OFICIALIA MAYOR	754,425.00	0.00	754,425.00	145,450.00	145,450.00	101,000.00
01-06 JUZGADO MUNICIPAL	184,800.00	0.00	184,800.00	23,400.00	23,400.00	12,000.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	398,800.00	0.00	398,800.00	73,900.00	73,900.00	10,000.00
01-08 DIF MUNICIPAL	1,560,000.00	0.00	1,560,000.00	390,000.00	390,000.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	5,767,006.24	0.00	5,767,006.24	313,700.00	313,700.00	126,000.00
01-10 OTROS	0.00	0.00	0.00	0.00	0.00	0.00
<b>02 SERVICIOS PUBLICOS</b>	<b>3,815,100.00</b>	<b>0.00</b>	<b>3,815,100.00</b>	<b>603,200.00</b>	<b>603,200.00</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	448,200.00	0.00	448,200.00	85,200.00	85,200.00	0.00
02-02 LIMPIA	664,200.00	0.00	664,200.00	94,200.00	94,200.00	0.00
02-03 MERCADO	24,300.00	0.00	24,300.00	5,400.00	5,400.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	126,900.00	0.00	126,900.00	24,600.00	24,600.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	121,500.00	0.00	121,500.00	27,000.00	27,000.00	0.00
02-08 CALLES, PARQUES Y JARDINES	369,900.00	0.00	369,900.00	66,000.00	66,000.00	0.00
02-09 ASISTENCIA A LA SALUD	321,300.00	0.00	321,300.00	65,400.00	65,400.00	0.00
02-10 ASISTENCIA A LA EDUCACION	704,700.00	0.00	704,700.00	123,200.00	123,200.00	0.00
02-11 ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	396,900.00	0.00	396,900.00	47,100.00	47,100.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	394,200.00	0.00	394,200.00	30,600.00	30,600.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	243,000.00	0.00	243,000.00	34,500.00	34,500.00	0.00



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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

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C.P. JOEL AQUINO SOLIS

TESORERO

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ING. MIGUEL ANGEL RUIZ CRUZ

DIRECTOR DE OBRAS PUBLICAS

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C. VERONICA DE JESUS RODAS HERNANDEZ

SINDICO