

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPE-CA**

18-abr-18

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**IXTAPA**

De 01/01/2017 Al 31/12/2017

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>113,961,873.23</b>	<b>11,214,254.30</b>	<b>125,176,127.53</b>	<b>122,801,237.58</b>	<b>122,801,237.58</b>	<b>1,356,516.39</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>110,146,773.23</b>	<b>12,301,241.80</b>	<b>122,448,015.03</b>	<b>120,073,125.08</b>	<b>120,073,125.08</b>	<b>1,356,516.39</b>
01-01 AYUNTAMIENTO	1,949,000.00	-86,000.00	1,863,000.00	1,863,000.00	1,863,000.00	0.00
01-02 PRESIDENCIA MUNICIPAL	5,902,063.96	3,253,651.97	9,155,715.93	8,313,355.80	8,313,355.80	842,360.13
01-03 SECRETARIA DEL AYUNTAMIENTO	776,900.00	-195,400.00	581,500.00	581,500.00	581,500.00	0.00
01-04 TESORERIA	2,520,436.00	-55,472.04	2,464,963.96	2,214,321.32	2,214,321.32	250,642.64
01-05 OFICIALIA MAYOR	754,425.00	45,797.94	800,222.94	800,222.94	800,222.94	0.00
01-06 JUZGADO MUNICIPAL	184,800.00	-79,501.00	105,299.00	105,299.00	105,299.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	398,800.00	-30,313.00	368,487.00	368,487.00	368,487.00	0.00
01-08 DIF MUNICIPAL	1,560,000.00	0.00	1,560,000.00	1,560,000.00	1,560,000.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	96,100,348.27	9,448,477.93	105,548,826.20	104,266,939.02	104,266,939.02	263,513.62
01-10 OTROS	0.00	0.00	0.00	0.00	0.00	0.00
<b>02 SERVICIOS PUBLICOS</b>	<b>3,815,100.00</b>	<b>-1,086,987.50</b>	<b>2,728,112.50</b>	<b>2,728,112.50</b>	<b>2,728,112.50</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	448,200.00	-66,062.50	382,137.50	382,137.50	382,137.50	0.00
02-02 LIMPIA	664,200.00	-220,450.00	443,750.00	443,750.00	443,750.00	0.00
02-03 MERCADO	24,300.00	0.00	24,300.00	24,300.00	24,300.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	126,900.00	-5,850.00	121,050.00	121,050.00	121,050.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	121,500.00	0.00	121,500.00	121,500.00	121,500.00	0.00
02-08 CALLES, PARQUES Y JARDINES	369,900.00	-85,650.00	284,250.00	284,250.00	284,250.00	0.00
02-09 ASISTENCIA A LA SALUD	321,300.00	-12,850.00	308,450.00	308,450.00	308,450.00	0.00
02-10 ASISTENCIA A LA EDUCACION	704,700.00	-199,163.00	505,537.00	505,537.00	505,537.00	0.00
02-11 ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	396,900.00	-147,162.00	249,738.00	249,738.00	249,738.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	394,200.00	-256,500.00	137,700.00	137,700.00	137,700.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	243,000.00	-93,300.00	149,700.00	149,700.00	149,700.00	0.00

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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

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C.P. JOEL AQUINO SOLIS

TESORERO

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ING. JOSE ALEJANDRO GOMEZ MALVAIS

DIRECTOR DE OBRAS PUBLICAS

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C. VERONICA DE JESUS RODAS HERNANDEZ

SINDICO